

BUDGET WORKSHEET

for estimated building costs

ORGANIZATION: _____

PROJECT LOCATION (CITY/STATE): _____

DATE BUDGET WORKSHEET PREPARED: _____

- 1. Land costs: \$ _____
- 2. Environmental studies: \$ _____
- 3. Wetland issues: \$ _____
- 4. Soil reports: \$ _____
- 5. Traffic studies: \$ _____
- 6. Architectural drawings: \$ _____
- 7. Civil engineering/surveying work: \$ _____
- 8. Plan review: \$ _____
- 9. Utilities hooked up (brought to property, if necessary):
 - electricity \$ _____
 - water \$ _____
 - sewer \$ _____
 - phone \$ _____
- Total utility costs:* \$ _____
- 10. Impact fees (streets, lighting, parks, etc.): \$ _____
- 11. Actual construction costs
(materials, labor, superintendent, sub-contractors): \$ _____
- 12. Site work (grading, paving, storm water detention, etc.): \$ _____
- 13. Landscaping: \$ _____
- 14. Furnishings, fixtures \$ equipment \$ _____
- 15. Maranatha Project Management Appropriation: \$ _____

TOTAL ESTIMATED COST: \$ _____